

SNAPSHOT of HOME Program Performance--As of 03/31/11
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):**		
					Group	B	Overall
				PJs in State:	93		
Program Progress:							
% of Funds Committed	100.00 %	96.62 %	1	97.21 %	100	100	
% of Funds Disbursed	93.96 %	89.62 %	22	90.53 %	62	63	
Leveraging Ratio for Rental Activities	11.84	5.82	1	4.97	100	100	
% of Completed Rental Disbursements to All Rental Commitments***	94.94 %	81.70 %	36	85.01 %	46	41	
% of Completed CHDO Disbursements to All CHDO Reservations***	79.52 %	73.78 %	33	73.71 %	56	56	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	87.75 %	82.03 %	32	81.48 %	65	63	
% of 0-30% AMI Renters to All Renters***	58.38 %	41.00 %	22	45.54 %	75	0	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	98.88 %	96.50 %	37	96.14 %	48	46	
Overall Ranking:				In State:	8 / 93	Nationally:	85
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$49,533	\$37,964		\$28,248	800 Units	33.20 %	
Homebuyer Unit	\$5,501	\$21,889		\$15,487	1,553 Units	64.40 %	
Homeowner-Rehab Unit	\$30,681	\$27,610		\$0	59 Units	2.40 %	
TBRA Unit	\$0	\$2,651		\$3,211	0 Units	0.00 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (216 PJs)

C = PJ's Annual Allocation is less than \$1 million (287 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Sacramento CA

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$143,097	\$100,971	\$34,557
State:*	\$143,646	\$117,519	\$29,047
National:**	\$101,183	\$78,322	\$24,013

CHDO Operating Expenses:
(% of allocation)

PJ: 0.1 %
National Avg: 1.2 %

R.S. Means Cost Index: 1.11

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	43.0	22.9	47.5	0.0	Single/Non-Elderly:	38.6	16.5	25.4	0.0
Black/African American:	27.9	15.5	33.9	0.0	Elderly:	28.4	1.5	54.2	0.0
Asian:	5.7	1.9	0.0	0.0	Related/Single Parent:	18.8	26.3	15.3	0.0
American Indian/Alaska Native:	1.9	0.7	0.0	0.0	Related/Two Parent:	9.6	43.7	5.1	0.0
Native Hawaiian/Pacific Islander:	0.1	0.6	0.0	0.0	Other:	3.5	9.9	0.0	0.0
American Indian/Alaska Native and White:	0.1	0.1	0.0	0.0					
Asian and White:	0.0	0.3	0.0	0.0					
Black/African American and White:	1.0	0.3	0.0	0.0					
American Indian/Alaska Native and Black:	0.3	0.0	0.0	0.0					
Other Multi Racial:	3.7	0.5	0.0	0.0					
Asian/Pacific Islander:	3.9	11.4	0.0	0.0					
ETHNICITY:									
Hispanic	12.4	45.9	18.6	0.0					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	59.4	15.2	62.7	0.0	Section 8:	16.4	0.2 [#]		
2 Persons:	16.7	16.6	22.0	0.0	HOME TBRA:	2.3			
3 Persons:	8.3	20.5	8.5	0.0	Other:	2.9			
4 Persons:	8.2	21.8	1.7	0.0	No Assistance:	78.4			
5 Persons:	4.8	11.5	1.7	0.0					
6 Persons:	1.6	7.4	3.4	0.0					
7 Persons:	0.5	3.2	0.0	0.0					
8 or more Persons:	0.4	3.6	0.0	0.0					
					# of Section 504 Compliant Units / Completed Units Since 2001			211	

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Sacramento

State: CA

Group Rank: 85
 (Percentile)

State Rank: 8 / 93 PJs

Overall Rank: 0
 (Percentile)

Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 79.77%	94.94	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 57.73%	79.52	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	87.75	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 92.23%	98.88	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.200	0.95	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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